



# Place and Resources Overview Committee

**Date:** Thursday, 27 July 2023  
**Time:** 10.00 am  
**Venue:** Council Chamber, County Hall, Dorchester, DT1 1XJ

**Members (Quorum: 3)**

Carole Jones (Chairman), Les Fry (Vice-Chairman), Tony Alford, Toni Coombs, Ryan Hope, Sherry Jespersen, Val Potheary, Maria Roe, Andrew Starr and Roland Tarr

**Chief Executive:** Matt Prosser, County Hall, Dorchester, Dorset DT1 1XJ

For more information about this agenda please contact Democratic Services Meeting Contact 01305 252209 / [lindsey.watson@dorsetcouncil.gov.uk](mailto:lindsey.watson@dorsetcouncil.gov.uk)

Members of the public are welcome to attend this meeting, apart from any items listed in the exempt part of this agenda.

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## Agenda

Item		Pages
1.	<b>APOLOGIES</b>	
	To receive any apologies for absence.	
2.	<b>MINUTES</b>	5 - 12
	To confirm the minutes of the meetings held on 6 and 28 June 2023.	
3.	<b>DECLARATIONS OF INTEREST</b>	
	To disclose any pecuniary, other registrable or non-registrable interests as set out in the adopted Code of Conduct. In making their disclosure councillors are asked to state the agenda item, the nature of the interest and any action they propose to take as part of their declaration.	

If required, further advice should be sought from the Monitoring Officer in advance of the meeting.

#### 4. CHAIRMAN'S UPDATE

To receive any updates from the Chairman of the Place and Resources Overview Committee.

#### 5. PUBLIC PARTICIPATION

Representatives of town or parish councils and members of the public who live, work, or represent an organisation within the Dorset Council area are welcome to submit either 1 question or 1 statement for each meeting. You are welcome to attend the meeting in person or via MS Teams to read out your question and to receive the response. If you submit a statement for the committee this will be circulated to all members of the committee in advance of the meeting as a supplement to the agenda and appended to the minutes for the formal record but will not be read out at the meeting. **The first 8 questions and the first 8 statements received from members of the public or organisations for each meeting will be accepted on a first come first served basis in accordance with the deadline set out below.** Further information read [Public Participation - Dorset Council](#)

All submissions must be emailed in full to [lindsey.watson@dorsetcouncil.gov.uk](mailto:lindsey.watson@dorsetcouncil.gov.uk) by 8.30am on 24 July 2023.

When submitting your question or statement please note that:

- You can submit 1 question or 1 statement.
- a question may include a short pre-ambule to set the context.
- It must be a single question and any sub-divided questions will not be permitted.
- Each question will consist of no more than 450 words, and you will be given up to 3 minutes to present your question.
- when submitting a question please indicate who the question is for (e.g., the name of the committee or Portfolio Holder)
- Include your name, address, and contact details. Only your name will be published but we may need your other details to contact you about your question or statement in advance of the meeting.
- questions and statements received in line with the council's rules for public participation will be published as a supplement to the agenda.
- all questions, statements and responses will be published in full within the minutes of the meeting.

#### 6. QUESTIONS FROM COUNCILLORS

To receive questions submitted by councillors.

Councillors can submit up to two valid questions at each meeting and

sub divided questions count towards this total. Questions and statements received will be published as a supplement to the agenda and all questions, statements and responses will be published in full within the minutes of the meeting.

The submissions must be emailed in full to [lindsey.watson@dorsetcouncil.gov.uk](mailto:lindsey.watson@dorsetcouncil.gov.uk) by 8.30am on 24 July 2023.

[Dorset Council Constitution](#) – Procedure Rule 13

**7. DORSET AND BCP JOINT LOCAL TRANSPORT PLAN 4 DEVELOPMENT** 13 - 30

To consider a report of the Strategic and Policy Team Manager.

**8. PLACE AND RESOURCES OVERVIEW COMMITTEE WORK PROGRAMME** 31 - 44

To review the Place and Resources Overview Committee Work Programme.

To review the Cabinet Forward Plan.

**9. URGENT ITEMS**

To consider any items of business which the Chairman has had prior notification and considers to be urgent pursuant to section 100B (4) b) of the Local Government Act 1972. The reason for the urgency shall be recorded in the minutes.

**10. EXEMPT BUSINESS**

To move the exclusion of the press and the public for the following item in view of the likely disclosure of exempt information within the meaning of paragraph x of schedule 12 A to the Local Government Act 1972 (as amended). The public and the press will be asked to leave the meeting whilst the item of business is considered.

**There are no exempt items scheduled for this meeting.**

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## PLACE AND RESOURCES OVERVIEW COMMITTEE

### MINUTES OF MEETING HELD ON TUESDAY 6 JUNE 2023

**Present:** Cllrs Carole Jones (Chairman), Les Fry (Vice-Chairman), Tony Alford, Toni Coombs, Ryan Hope, Sherry Jespersen, Val Potheary, Maria Roe and Andrew Starr

**Also present:** Cllr Laura Beddow

**Also present remotely:** Cllr Cherry Brooks and Cllr Ray Bryan

**Officers present (for all or part of the meeting):**

John Sellgren (Executive Director, Place), Aidan Dunn (Executive Director - Corporate Development S151), Jonathan Mair (Director of Legal and Democratic and Monitoring Officer), Janet Moore (Service Manager Environmental Protection), Graham Duggan (Head of Community & Public Protection), Chris Matthews (Interim Head of HR), Lindsey Watson (Senior Democratic Services Officer) and John Miles (Democratic Services Officer Apprentice)

1. **Minutes**

The minutes of the meeting held on 18 April 2023 were agreed as a correct record and signed by the Chairman.

2. **Declarations of interest**

C Jones, S Jespersen, R Hope, M Roe and L Fry each indicated that in respect of agenda item 7 'Dog Related Public Spaces Protection Order 2024 – Public Consultation Requirement', as a dog owner and following advice from the Monitoring Officer, they had been granted a dispensation, to allow them to take part in discussion and voting on the item.

L Beddow noted that she was not a member of the committee but indicated that in respect of agenda item 7 'Dog Related Public Spaces Protection Order 2024 – Public Consultation Requirement', as a dog owner and following advice from the Monitoring Officer, she had been granted a dispensation in relation to the item.

3. **Chairman's Update**

The Chairman provided a summary of an update provided by the ICT Project Manager in respect of progress with the Digital Infrastructure Strategy. The full wording of the update is included at Appendix 1.

#### 4. **Public Participation**

There were no questions or statements from members of the public or local organisations.

#### 5. **Questions from Councillors**

There were no questions from councillors.

#### 6. **Dog Related Public Spaces Protection Order 2024 - Public Consultation Requirement**

The committee received and considered a report of the Service Manager Environmental Protection which sought the support of the committee for the provision of a Dog Related Public Spaces Protection Order (PSPO) from the expiration of the current Order on 31 December 2023, either by extension of the existing Order or by the introduction of a new Order. The Council was required to carry out a public consultation in respect of this and the committee was invited to consider and comment of the content of the draft public consultation document.

Councillors considered the issues arising from the report and the draft public consultation document and comments were made in the following areas:

- Need for clarification of the meaning of 'irresponsible dog ownership' in the report/draft consultation document.
- Restrictions relating to the timing and location for the exercise of dogs on Weymouth beach to be included as part of the consultation.
- Enforcement issues were considered and what alternative support the council may be able to provide to communities, particularly those in rural areas.
- Issues relating to dog fouling were required to be included in the public consultation as a requirement of being included in the Order.
- The wording of questions would be discussed and confirmed with the council's Legal Services Team where clarification or definition was required.
- The consultation end date would be confirmed following the meeting.
- Dog fouling was monitored in particular areas and additional resource was available to monitor in areas where dog fouling was occurring.
- A request was made for paper copies of the consultation document to be made available in locations such as hub offices and community facilities.
- The PSPO focused on spaces such as sports pitches and parks and not pavements.
- Issues around the provision of dog waste bins and associated signage were discussed and resource issues were noted. A suggestion was made that these issues should be reviewed in future.
- Comments were made around how signage could be improved and would be reviewed following the meeting.
- Request for wording of explanation to be included at question 2b (Is this an official response?).
- Questions relating to restrictions at Studland would be reviewed following the meeting.

- The wording of question 11 regarding restriction times would be reviewed following the meeting.
- The council was keen to work with town and parish councils on training in this area and to have authorised officers where possible and further awareness raising of the consultation generally would be undertaken.
- A review of the achievements of the current PSPO would be included in the next committee report (October).
- Issues around dogs worrying agricultural livestock were considered.
- The committee asked that the information provided on the council's website be reviewed in order to bring all information together into one area.

Following the consultation period, a further report would be brought to the committee on 5 October 2023 to discuss the findings and to recommend the agreement of the draft Order by Cabinet.

## 7. **Place and Resources Overview Committee Work Programme**

Councillors noted the committee's work programme and items scheduled for the next meeting. In addition, councillors noted the Cabinet Forward Plan.

An informal meeting was to be arranged for committee members to review the committee work programme.

## 8. **Urgent items**

There were no urgent items.

## 9. **Exempt Business**

It was proposed by L Fry seconded by S Jespersen.

### **Decision**

That the press and the public be excluded for the following item in view of the likely disclosure of exempt information within the meaning of paragraph 3 of schedule 12 A to the Local Government Act 1972 (as amended).

The Chairman closed the public part of the meeting and the live stream of the meeting ended.

## 10. **Approach to engaging our temporary workforce - Exempt**

The committee considered an exempt report of the Head of Human Resources which sought support for an approach to engaging the council's temporary workforce.

The committee considered the issues arising from the report and following discussion it was proposed by S Jespersen seconded by A Alford that the report be deferred in order for a number of questions to be addressed before consideration by Cabinet.

As an amendment it was proposed by S Jespersen seconded by A Alford that the report be deferred in order for a number of questions to be addressed before being brought back to this committee either at the next meeting or at an additional meeting of the committee to be confirmed.

S Jespersen provided clarification as to the issues to be addressed and brought back to the committee.

T Coombs asked whether an amendment could be put that the report be considered by Cabinet with the concerns of this committee highlighted for consideration. The Monitoring Officer confirmed that this was not an acceptable amendment.

In respect of the timing for consideration of the report, the Executive Director of Corporate Development indicated that an additional meeting would allow Cabinet to consider the report at the meeting on 25 July 2023.

The committee discussed the amendment and upon being put to the vote the amendment was **CARRIED**.

### **Decision (Substantive)**

That the report be deferred in order for a number of questions to be addressed before being brought back to this committee at an additional meeting of the committee to be confirmed.

It was noted that an additional meeting of the committee would be arranged to consider the report. A summary of the additional information requested would be sent to committee members for noting and any additions.

## **APPENDIX 1 - CHAIRMAN'S UPDATE**

### **Agenda item 4 – Chairman’s Update – Digital Infrastructure Strategy**

#### **Background:**

- Digital Place presented to Overview Committee on 18 April regarding the development of a Dorset Digital Infrastructure Strategy
- Further consultation was proposed with the following groups:
  - Elected Members (Overview Committee)
  - Council Officers
  - Local Community and Business
  - Suppliers (Mobile Network Operators / Network Infrastructure Providers)
  - Young People (Youth Council / Youth Parliament)
- Digital Place undertook to provide a Chair’s Briefing for the June Committee Meeting before presenting a strategy document to the July meeting of Cabinet for adoption.

#### **Progress:**

- The strategy will be **underpinned by all five key priorities** in the Council plan
- The following digital themes have been highlighted:



- Broadband
- Mobile
- Digital Innovation
- Smart places
- Access and Inclusion
- Net Zero

Each will be described in detail in the strategy with strategic objectives included alongside appropriate measurements. The digital infrastructure strategy will be evidence and data led.

- The **Elected Members' Workshop** was run at County Hall on 22 May.
  - 4 Elected Members from Overview Committee attended
  - The context (national and local), government guidance, local challenges and opportunities relating to Dorset's Digital Infrastructure Strategy were explored.
  - Each opportunity was discussed and rated on a risk / reward matrix to identify priorities.
  - The ratings matrices and other notes / comments on post-it notes were recorded to inform the development of the Infrastructure Strategy
- The **Digital Place team** contributed their thoughts on the Digital Infrastructure Strategy during their team meeting on 23 May – feedback on opportunities / priorities has been combined with the output from the elected members' briefing
- **Council Officers** were invited to a workshop at County Hall on 26 May
- A venue has been booked for the **local community and business workshop** on 16 June
- The **Youth Service** have been consulted to determine the best route to engaging young people with the consultation. Feedback / recommendation awaited at time of writing
- An **online supplier workshop** is planned.
- Feedback from all of the above will combine to create the draft Digital Infrastructure Strategy for adoption in July

#### Summary of emerging themes so far:

- The strategy needs to differentiate between those things within the control of Council, understanding where we can:
  - Take **direct** action
  - Take **indirect** action and look at how services across the council can impact positively
  - **Influence and engage** through partnership to ensure commercial provision is maximised
- Opportunities to **engage earlier and more positively** with network providers to set conditions for successful deployment should be pursued
- Central Government guidance is strongly in favour of **local authorities supporting digital infrastructure providers** activities, which **may not be reflected in Dorset Council's current approach**
- The **benefits of connectivity and risks of digital exclusion** are not currently as well represented or understood during the planning consultation process as the concerns of those tasked with protecting the natural and built environment.

- **Imaginative approaches** such as commissioning an attractive / iconic 'Dorset Mobile Communications Mast' and subsidising it's cost to enhance the landscape and support providers in improving mobile phone network coverage should be explored with planners / suppliers and local communities.
- **Taking a more commercial approach** such as exploring council owned assets delivered through commercial partnership

**Climate change strategy** – contributing to net zero and carbon reduction through delivery of the Digital infrastructure Strategy.

**Duration of meeting:** 10.00 am - 12.02 pm

**Chairman**

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**PLACE AND RESOURCES OVERVIEW COMMITTEE (ADDITIONAL MEETING)**

**MINUTES OF MEETING HELD ON WEDNESDAY 28 JUNE 2023**

**Present:** Cllrs Carole Jones (Chairman), Les Fry (Vice-Chairman), Tony Alford, Sherry Jespersen, Val Potheary, Andrew Starr and Roland Tarr

**Apologies:** Cllrs Maria Roe

**Also present:** Cllr Jill Haynes, Cllr Shane Bartlett, Cllr Simon Gibson and Cllr Barry Goringe

**Also present remotely:** Cllr Cherry Brooks

**Officers present (for all or part of the meeting):**

Aidan Dunn (Executive Director - Corporate Development S151), Jonathan Mair (Director of Legal and Democratic and Monitoring Officer), Chris Matthews (Head of Human Resources), Lindsey Watson (Senior Democratic Services Officer) and John Miles (Democratic Services Officer Apprentice)

**11. Apologies**

An apology for absence was received from M Roe.

**12. Declarations of interest**

There were no declarations of interest.

**13. Public Participation**

There were no questions or statements from members of the public or local organisations.

**14. Questions from Councillors**

There were no questions from councillors.

**15. Urgent items**

There were no urgent items.

**16. Exempt Business**

It was proposed by L Fry seconded by S Jespersen.

## **Decision**

That the press and the public be excluded for the following item in view of the likely disclosure of exempt information within the meaning of paragraph 3 of schedule 12 A to the Local Government Act 1972 (as amended).

The Chairman closed the public part of the meeting and the live stream of the meeting ended.

### **17. Approach to engaging our temporary workforce - Exempt**

The committee considered an exempt report of the Head of Human Resources which sought support for an approach to engaging the council's temporary workforce. Further information had been provided within the report following the discussion at the last meeting of the committee and the Head of Human Resources provided an overview of this by way of a presentation.

The committee discussed the issues arising from the report and the additional information that had been provided. It was noted that further updates would be provided to councillors at appropriate times.

Following the discussion it was proposed by S Jespersen seconded by A Alford.

### **Recommendation to Cabinet**

1. That the Committee supports the action proposed within the report.
2. That responsibility for pursuing the action proposed within the report is delegated to the Portfolio Holder in consultation with the Executive Director for Corporate Development.

**Duration of meeting:** 2.00 - 2.39 pm

**Chairman**

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## Place and Resources Overview Committee

27 July 2023

### Dorset and BCP joint Local Transport Plan 4 development

#### For Recommendation to Cabinet

**Portfolio Holder:** Cllr R Bryan, Highways, Travel and Environment

**Local Councillor(s):**

**Executive Director:** J Sellgren, Executive Director of Place

**Report Author:** Owen Clark  
**Job Title:** Strategic and Policy Team Manager  
**Tel:** 01305 228227  
**Email:** owen.clark@dorsetcouncil.gov.uk

**Report Status:** Public

#### Brief Summary:

Our current joint Local Transport Plan (LTP3) was published in 2011. Many new challenges now face the area and a new LTP is required to set out a long-term vision for moving around Dorset safely and sustainably and make the strategic case for transport investment. Work has now commenced on preparing a new joint Dorset Local Transport Plan with BCP Council. This report sets out our joint approach to developing the new LTP4 and the key milestones through to planned adoption in spring 2025.

#### Recommendation:

The Committee considers this report and provides comments on the approach for the development of the new joint LTP4.

The Committee recommend to Cabinet that responsibility for the development of the new joint LTP4 is delegated to the Corporate Director Economic Growth and Infrastructure.

## **Reason for Recommendation:**

To provide the committee with an overview of the council's approach to developing the joint LTP4 and seek to engage the committee at an early stage of development so that their comments can support the development of the new plan.

That decision making is delegated to the Corporate Director Economic Growth and Infrastructure for the development of the new joint LTP4 to ensure that decisions are effective and timely.

### **1. Report**

- 1.1 Dorset Council as the Local Transport Authority (LTA) has a statutory duty to develop and deliver a Local Transport Plan (LTP) ([Transport Act, 2000](#)).
- 1.2 The third Local Transport Plan (LTP3) for Bournemouth, Poole and Dorset, published in 2011, sets out the long-term goals, strategy and policies for improving transport in the area over the fifteen-year period from 2011 to 2026.
- 1.3 LTP3 covers the geographical area of Dorset Council (formerly East, West and North Dorset, Purbeck, and Weymouth and Portland Councils) and BCP Council area (formerly Bournemouth, Christchurch and Poole Councils).
- 1.4 While the core vision and goals of LTP3 are still relevant today, there are many new challenges facing the area meaning a new joint LTP4 is required to set out a long-term vision for moving around Dorset safely and sustainably. Some of the most significant changes include:
  - (a) Brexit
  - (b) COVID-19 pandemic
  - (c) Increased understanding of threats posed by climate change and biodiversity loss
  - (d) Local Government Reorganisation in 2019
  - (e) Development of a Dorset wide Local Plan
  - (f) Rapid emergence of new technologies and advancement in digital connectivity

- 1.5 The new joint LTP must respond to the governments priorities which are to improve connectivity and grow the economy; improve transport for the user and ensure that the network is safe, reliable and inclusive; and reduce carbon emissions, improve air quality and improve public health and activity levels. Government policy seeks to get more people walking, cycling and using public transport, and the integration of all modes of transport. A key objective through all government policy is reducing carbon emissions and achieving the 2050 net zero target.
- 1.6 LTP4 must also support the delivery of our regional and local priorities which focus on improving the lives of people as well as protecting and enhancing our local places. These include:
- (a) Dorset Councils Delivery Plan 2022-2024 five key priorities: driving economic prosperity, creating stronger, healthier communities, creating sustainable development and housing, protecting our natural environment, climate and ecology and becoming a more responsive, customer focused council.
  - (b) Natural Environment, Climate and Ecology Strategy (2023-25) - The new LTP must urgently respond to the challenges posed by climate change and biodiversity loss. This will require a swift and significant reduction in carbon emissions from transport to meet the council's target to achieve a Carbon Neutral Dorset by 2050.
  - (c) Dorset Local Plan - Aligning the local plan and new LTP closely together will mean that a sustainable, vision-led, mutually supportive approach to development and transport will be embedded across local policy.
  - (d) Western Gateway Sub-National Transport Body Strategic Transport Plan - Themes surround travel choice, carbon reduction, social mobility, productivity, and growth.
- 1.7 Government is currently preparing new LTP Guidance for Local Transport Authorities. Previous guidance was last published in 2009. The new guidance is expected to be published in summer 2023, having initially been stated for release in Spring 2022. A joint response to the consultation will be prepared and submitted by Dorset Council and BCP Council. The new LTP will be developed to comply with the new LTP guidance once published by Government.

## 2. Overview of our approach creating LTP4

- 2.1 The Government's [Transport Decarbonisation Plan](#) published in 2021 signalled a shift in transport planning away from a 'predict and provide' model towards a vision-led approach to planning.
- 2.2 The 'predict and provide' model uses historical traffic and socio-economic trends to determine the future need for infrastructure. This traditional approach has been used to forecast the transport needs of the future within Local Transport Plans. However, it is now considered outdated and not well suited to shaping the transport needs of the future and avoiding the over-provision of highway infrastructure and the continuation of car borne development.
- 2.3 Vision-led approaches instead agree what outcomes the LTP should achieve and then plan how to deliver these. A vision-led approach is to be adopted for the new LTP. Visioning is central to high quality place-making, creating better places to live, work and visit. This new approach will communicate our future vision for the local area and the role of transport to deliver the places that our communities want to live and work in. By adopting a vision led approach the LTP will build consensus about the changes that are necessary and how they will be achieved to deliver sustainable development, better quality of life and economic growth.
- 2.4 Central to a vision-led place-based approach is better alignment with spatial planning. BCP and Dorset's next Local Plans are currently emerging, and this is a good opportunity to align the progression of these documents with the development of LTP4. Collaboration between LTP4 and Local Plans for BCP and Dorset has the potential to ensure that development allocations are situated in sustainable locations. Well planned spaces will avoid unnecessary car trips, creating spaces where homes, workplaces and access to facilities are all within easy access of one another. It is expected that this greater alignment will be a requirement in government's new LTP guidance to be published in the summer 2023.
- 2.5 Developing the LTP will involve several distinct phases of work. These are briefly described in Appendix A.
- 2.6 The new LTP will be developed upon a strong evidence base, including:
  - (a) A review of LTP best practice
  - (b) A review of the joint LTP3
  - (c) Analysis of people, place and activity data
  - (d) Carbon baselining



- (e) Production of an Issues and Opportunities report
  - (f) Issues and Opportunities engagement
- 2.7 A quantified transport carbon baseline will be prepared as a key part of the evidence base for LTP4. This will identify the current carbon gap based on estimates of current and future transport emissions. This will add to our understanding of the scale of the challenge and be used to develop a local transport carbon reduction pathway. Carbon will also be considered within the assessment framework used to generate and appraise the interventions. Analysis of carbon impacts is a new and evolving area and the council looks forward to receiving the Governments Quantifiable Carbon Reduction Guidance which is to be published alongside the new LTP guidance in the summer 2023.
- 2.8 There will be member, public and stakeholder engagement throughout the development of the new LTP. A joint engagement and consultation plan will be developed to set out how this activity will be undertaken and the methods that will be used. This will include public and stakeholder engagement on the Issues and Opportunities report and a public consultation on the draft LTP. An example list of stakeholders is provided in Appendix B.
- 2.9 The current LTP document is very detailed and comprehensive but is also somewhat inaccessible for the majority of audiences. The intention for the new joint LTP4 is to create a short and concise strategy document that is accessible and clearly indicates the transport vision for the Dorset area. This will be accompanied by individual implementation plans for the Dorset Council area and BCP Council area.
3. **Governance**
- 3.1 To ensure that decision making is effective and timely, it is requested that delegation of decision making within Dorset Council for the development of the new joint LTP4 is passed to the Corporate Director Economic Growth and Infrastructure.
- 3.2 A joint LTP4 Governance Board will be established, consisting of the Portfolio Holders, Lead Members and Corporate Directors from Dorset Council and BCP Council. This Board will meet quarterly to review progress and provide joint leadership throughout the preparation of the new joint LTP4.
- 3.3 A joint LTP4 Management Board including senior officers responsible for the production of the new LTP will meet monthly. It is tasked with programme management to ensure that progress is maintained, risks are managed, and resources are used in the most effective manner.

- 3.4 The council’s Cabinet will be responsible for making its recommendation on the new joint LTP to full council and delegation of decision making for the development of the new joint LTP4 to the Corporate Director Economic Growth and Infrastructure.
- 3.5 Full Council is responsible for the adoption and approval of the new joint LTP4 as a key plan and strategy of the Council.
- 3.6 Wider member involvement in the development of the new joint LTP will be enabled through a series of member webinars. These will be organised with Democratic Services to ensure members can input at key stages in the process.

**4. Key Milestones**

- 4.1 An outline timetable is set out below to show the main milestones:

<b>Autumn 2022 – Summer 2023</b>	Programme set-up, LTP3 review, evidence gathering and baselining
<b>Summer 2023 – Autumn 2023</b>	Vision setting, objectives and targets
<b>Autumn 2023</b>	Issues and Opportunities Engagement
<b>Autumn 2023 – Spring 2024</b>	Strategy development
<b>Spring 2024 – Summer 2024</b>	Implementation plan development
<b>Autumn 2024</b>	Draft LTP4 consultation
<b>Spring 2025 – Summer 2025</b>	Adoption of new LTP

- 4.2 This timetable is indicative and subject to the publication of the Government’s new LTP guidance and Quantifiable Carbon Reduction Guidance in Summer 2023. The publication of the new LTP guidance has been delayed by over 12 months and further delays would pose a risk to the programme.

**5. Financial Implications**

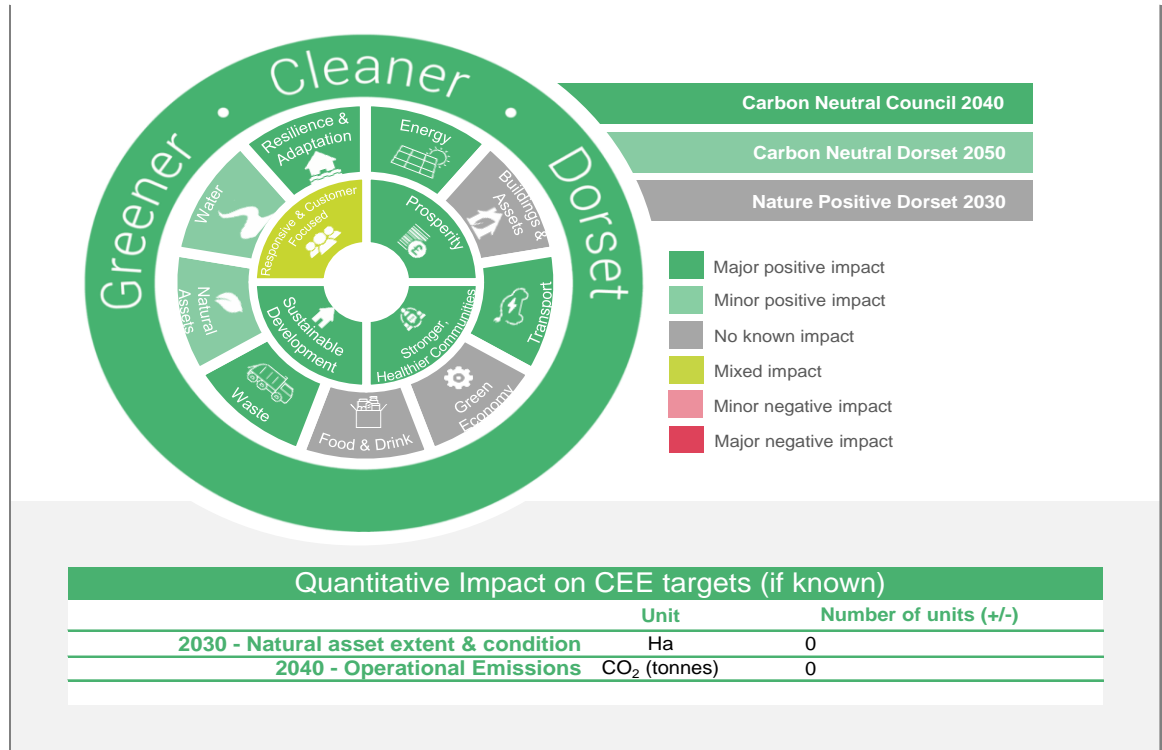
- 5.1 Dorset Council receives an annual Integrated Transport Block capital allocation of £1.9m for local transport scheme improvements.

- 5.2 A new LTP will make the strategic case for transport investment in the area to enable Dorset and BCP councils to build on the success of the previous LTP3.
- 5.3 Having an up to date and clear LTP which aligns with government policy will enable Dorset Council to maximise income from external bidding opportunities.
- 5.4 The cost of preparing a new LTP will be accommodated within existing budgets and from a capacity grant provided by government specifically for developing the LTP. The process will involve a balance of officer time supported by external consultants where necessary.

## 6. **Natural Environment, Climate & Ecology Implications**

- 6.1 Dorset Council has published its Natural Environment, Climate and Ecology strategy that commits the council to become net zero in its operations by 2040, work towards Dorset becoming net zero by 2050 and to reverse the decline of our biodiversity.
- 6.2 Through the next LTP and Dorset's Natural Environment, Climate and Ecological Strategy and Action Plan, the council will seek to change how people travel to reduce carbon emissions by:
  - (a) Making walking, cycling, wheeling, and public transport the natural first choice for all who can take them
  - (b) Substituting the need to travel through integration of transport and spatial planning and the roll-out of digital infrastructure and services
  - (c) Delivering the infrastructure needed to support alternative fuels and electric vehicle charging
- 6.3 As set out in 2.7, the analysis of carbon emissions will be considered throughout the development of the new LTP.
- 6.4 The new joint LTP will also consider the impact of transport on the natural environment and biodiversity. It will include actions to conserve and enhance biodiversity, aligned with the Natural Environment, Climate and Ecological Strategy and Action Plan.
- 6.5 A completed Natural Environment, Climate & Ecological decision wheel is provided in figure 1. A copy of the Accessible Table of Impacts and completed Table of Recommendations is provided in Appendix C.

**Figure 1 - Natural Environment, Climate & Ecological Decision Wheel Summary**



- 6.6 The following points are noted regarding the decision wheel outputs:
- (a) The new LTP could have a major positive impact on three of the council's key priorities (Prosperity, Stronger and Healthier Communities, and Sustainable Development). A mixed impact is shown regarding becoming a more responsive customer focussed organisation.
  - (b) The new LTP could have a major positive impact on the council becoming net zero in its operations by 2040. The tool likely underestimates the potential impact on Dorset becoming net zero by 2050, recording the impact as minor positive. Transport is Dorset's second largest source of carbon emissions, responsible for 27% of emissions, and the new LTP will seek to significantly address this.
  - (c) A major positive impact is considered likely on four of the Natural Environment, Climate and Ecology Strategy missions (Transport, Waste, Energy and Reliance and Adaptation). Positive impacts are also noted on water and natural assets. However, the tool likely overestimates the positive impacts on waste from the changes to

highways operations using recycled and innovative low energy road surfacing materials and processes. No impact on buildings and assets has been identified, but LTP4 will have a significant impact on highways assets and infrastructure. No impact on the green economy has been identified, but LTP4 will have a positive impact by encouraging the uptake of alternative fuelled road vehicles and the installation of associated infrastructure.

(d) The carbon savings are unknown at this stage of development of the new joint LTP, but the long-term impact is likely to be very significant.

## **7. Well-being and Health Implications**

7.1 Improving well-being and health through the promotion of active travel will continue to be a key objective of the LTP. Encouraging active modes of transport such as walking, cycling and wheeling will have significant public health benefits including improving air quality, encouraging active lifestyles, the benefits of sunlight to health and wellbeing, overall leading to positive impacts on both mental and physical health.

## **8. Other Implications**

N/A

## **9. Risk Assessment**

9.1 HAVING CONSIDERED: the risks associated with this decision; the level of risk has been identified as:

Current Risk: Low

Residual Risk: Low

## **10. Equalities Impact Assessment**

10.1 Statutory impact assessments will be undertaken within phase six of the LTP development programme. Instead of individual assessments, an Integrated Impact Assessment will combine Strategic Environmental Assessment, Health Impact Assessment, Equalities Impact Assessment, and Habitats Regulation Assessment.

## **11. Appendices**

Appendix A – Summary of main LTP development phases

Appendix B – Example engagement and consultation stakeholder list

## Appendix C - Accessible Table of Impacts and Table of Recommendations

### 12. **Background Papers**

Link to LTP3 Core Strategy, supporting documents, and implementation plans:

[Local Transport Plan 3 - Dorset Council](#)

## **Appendix A Summary of the main LTP development phases**

Phase 1 - Review of previous LTP: A review of the previous LTP is an important first step towards the creation of the next LTP. The retrospective look back identifies progress and what has been achieved, details of financial investment, and helps to identify what has changed since the previous LTP was written.

Phase 2 - Project set up: Establishes governance arrangements and roles and responsibilities. Consideration of approach to engagement and consultation and the needs of all sectors of the community, business, and services.

Phase 3 - Determining the scope of the LTP: Consideration of local, regional, national, and international transport policies, strategies, programmes and plans. Also, consideration of non-transport policy area including digital connectivity and spatial planning including relevant Local Plans, masterplans and strategies as well as those of neighbouring authorities. Integration of current modal strategies including Bus Service Improvement Plans (BSIPs), Local Cycling and Walking Investment Plans (LCWIPs), local EV charging (chargepoint) strategies, Local Highways Asset Management Plans, and Rights of Way Improvement Plans (ROWIP).

Phase 4 - Evidence, analysis and baseline creation: evidence gathering to further our understanding of our people, places and the activities undertaken within the area. Preparation of a transport carbon baseline as a key part of the evidence base to identify the current carbon gap based on estimates of current and future user emissions. Preparation on an Issues and Opportunities report setting out the main issues, challenges and opportunities to be explored within LTP4.

Phase 5 - Developing the LTP vision and objectives: Establish a clear vision for the future of Dorset and the role of transport in delivering it, and the outcomes the plan is seeking to achieve. The vision will be consistent with local and regional priorities and national ambitions and policies for reducing environmental impacts, levelling up and growth, and improving the experience of transport users. Set specific objectives and associated targets to enable progress to be monitored and evaluated.

Phase 6 - Strategy development: Long-listing of potential interventions which could deliver change and contribute toward the vision and objectives. A wide range of options and packages of interventions will be considered at this stage. This long-list will be appraised to produce a short-list which best deliver the LTP objectives. The option appraisal will identify, challenge and remove interventions which are out of step with the objectives. Undertake statutory assessments to

demonstrate how the LTP will improve quality of life, access for all, environmental commitments and reducing health inequalities.

Phase 7 - Implementation plan: development of a pipeline of interventions, including details related to costs, resources, and delivery partners, to be delivered for a period two to five years. Consideration of different funding scenarios and funding sources.

Phase 8 - Monitoring and Evaluation plan (M&E): Consideration of approach to process evaluation and monitoring data to track progress against the intended outputs and targets. Preparation of the M&E plan.



## **Appendix B – Example Engagement List**

- Councillors
- Town and Parish Councils
- Western Gateway Sub-national Transport Body (STB)
- Neighbouring authorities
- Public Health Dorset
- Businesses and employers
- Residents
- Active Travel England
- Freight users and operators
- Public transport operators
- Transport user groups
- Transport Action Groups
- Network Rail (Great British Railways once established)
- Train Operating Companies (TOCs)
- National Highways
- Highways maintenance contractors
- Emergency services
- Local Access Forums and accessibility groups
- Disability groups
- Environmental groups
- Road users such as motorists, taxi and private hire vehicle drivers, motorcycle groups
- Utility companies including digital providers
- Local road safety groups
- Community rail partnerships
- Other transport industry groups
- Schools
- Local NHS and health care
- Bournemouth Airport
- Port of Poole and Portland Port
- Jobcentre Plus
- Dorset LEP
- Professional bodies
- Representatives of older people
- Representatives of children and young people
- Representatives of women's groups
- Trade Associations

- Visit Dorset and Tourism Association
- Youth Forums

**Appendix C - Accessible Table of Impacts and Table of Recommendations**

**Table C1 - ACCESSIBLE TABLE SHOWING IMPACTS**

<b>Natural Environment, Climate &amp; Ecology Strategy Commitments</b>	<b>Impact</b>	<b>Corporate Plan Aims</b>	<b>Impact</b>
Energy	Major positive impact	Prosperity	Major positive impact
Buildings & Assets	no known impact	Stronger healthier communities	Major positive impact
Transport	Major positive impact	Sustainable Development & Housing	Major positive impact
Green Economy	no known impact	Responsive & Customer Focused	Mixed impact
Food & Drink	no known impact		
Waste	Major positive impact		
Natural Assets & Ecology	Minor positive impact		
Water	Minor positive impact		
Resilience and Adaptation	Major positive impact		

**Table C2 - TABLE OF RECOMMENDATIONS**

Recommendations	Responses -will this be incorporated into your proposal? How? And if not, why not?
<b>Energy</b>	
No recommendations found for this category	
<b>Buildings &amp; Assets</b>	
No recommendations found for this category	
<b>Transport</b>	
No recommendations found for this category	
<b>Green Economy</b>	
No recommendations found for this category	
<b>Food &amp; Drink</b>	
No recommendations found for this category	
<b>Waste</b>	
No recommendations found for this category	
<b>Natural Assets &amp; Ecology</b>	
Use the opportunity to bring land into positive management (See links below for more information)	Dorset Highways aims to reduce the environmental impact of its highways operations by using innovative low energy road surfacing materials and processes, and ensuring that works maximise opportunities to deliver biodiversity net gain. Work will be undertaken with relevant services to identify locations where the biodiversity of a protected site is being damaged by

	nitrogen deposition from road transport and develop interventions to reduce/prevent damage.
Use the opportunity to create a new or protect existing marine habitats	Engagement activities will be undertaken with Portland Port and Port of Poole as part of the LTP4 development process.
<b>Water</b>	
No recommendations found for this category	
<b>Resilience &amp; Adaptation</b>	
No recommendations found for this category	

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## Place and Resources Overview Committee Work Programme

Meeting Date: 27 July 2023

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
<p>Dorset and BCP Joint Local Transport Plan 4 Development</p>	<p>The Local Transport Plan contains the principles and policies that will guide investment in transport within Dorset. Our current LTP was published in 2011. While the core aims of the plans are still relevant today, there are many new challenges facing the area and a new LTP is required to set out a long-term vision for moving around Dorset safely and sustainably and make the case for transport investment.</p> <p>The committee is invited to make comments to support the development of the new plan and provide support for the decision making associated with the development of the plan.</p>	<p>Owen Clark – Strategic &amp; Policy Team Manager</p> <p>Cllr Ray Bryan – Portfolio Holder for Highways, Travel &amp; Environment</p>	<p>Recommendation to be made to Cabinet on 5 September 2023.</p>

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Continued over...

Agenda Item 8

**Meeting Date: 5 October 2023**

Report Title	Aims and Objectives	Lead Officers / Members	Other Information
Dog Related Public Spaces Protection Order 2024 – report on the findings of the public consultation	To discuss the findings of the public consultation and recommend the agreement of the draft order by Cabinet.	Janet Moore – Service Manager Environmental Protection  Cllr Laura Beddow – Culture & Communities	Committee to make a recommendation to Cabinet on 7 November 2023

**Meeting Date: 23 November 2023**

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Report Title	Aims and Objectives	Lead Officers / Members	Other Information
<i>Review of policies to be undertaken and prioritised for review by the committee</i>			

Continued over...



**Meeting Date: 23 January 2024**

<b>Report Title</b>	<b>Aims and Objectives</b>	<b>Lead Officers / Members</b>	<b>Other Information</b>
<i>Review of policies to be undertaken and prioritised for review by the committee</i>			

Pages  
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**Meeting Date: 21 March 2024**

<b>Report Title</b>	<b>Aims and Objectives</b>	<b>Lead Officers / Members</b>	<b>Other Information</b>
<i>Review of policies to be undertaken and prioritised for review by the committee</i>			

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**The Cabinet Forward Plan - July 2023 to October 2023**  
**For the period 1 JULY 2023 to 31 OCTOBER 2023**  
**(Publication date – 27 JUNE 2023)**

**Explanatory Note:**

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

**Definition of Key Decisions**

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

**Cabinet Portfolio Holders 2023/24**

<b>Spencer Flower</b>	Leader / Governance, Performance and Communications
<b>Gary Suttle</b>	Deputy Leader and Finance, Commercial and Capital Strategy
<b>Ray Bryan</b>	Highways, Travel and Environment
<b>Jill Haynes</b>	Corporate Development and Transformation
<b>Laura Beddow</b>	Culture and Communities
<b>Simon Gibson</b>	Economic Growth and Levelling Up
<b>Andrew Parry</b>	Assets and Property
<b>Byron Quayle</b>	People – Children, Education, Skills, and Early Help
<b>Jane Somper</b>	People - Adult Social Care, Health, and Housing
<b>David Walsh</b>	Planning

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
July					
<p><b>Quarter 1 2023/24 Financial Monitoring Report</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To consider the Quarter 1 Financial Monitoring Report 2023/24.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>25 Jul 2023</b></p>		<p>Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Library Strategy</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>The proposed library strategy is in the process of going through the second phase of consultation.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>25 Jul 2023</b></p>	<p>Joint Overview Committee 7 Jun 2023</p>	<p>Portfolio Holder for Culture and Communities</p>	<p><i>Kate Turner, Library Strategy Manager</i> <i>kate.turner@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Adult Social Care - Reablement Hubs</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To provide an update on the reablement hubs and seek assurance on future plans.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>25 Jul 2023</b></p>		<p>Portfolio Holder for People - Adult Social Care, Health and Housing</p>	<p><i>Jonathan Price, Interim Corporate Director for Commissioning</i> <i>jonathan.price@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p><b>A Devolution Deal for Dorset</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider proposals for a Devolution Deal for Dorset in response to the Levelling Up White Paper in which Government has committed to offer a devolution deal to any part of England which wishes to have one.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 25 Jul 2023</b></p>		<p>Leader of the Council</p>	<p><i>Executive Director, Place (John Sellgren), Jonathan Mair</i></p>
<p><b>Dorset Council Plan Priorities Update: Housing for Local People</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To receive a report of the Portfolio Holder for Housing and Community Safety.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 25 Jul 2023</b></p>		<p>Portfolio Holder for People - Adult Social Care, Health and Housing</p>	<p><i>Andrew Billany, Corporate Director for Housing andrew.billany@dorsetcouncil.gov.uk Executive Director, People - Adults</i></p>
<p><b>Dorset Council's Digital Strategy</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To consider a report on Dorset Council's Digital Strategy.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 25 Jul 2023</b></p>	<p>Place and Resources Overview Committee 18 Apr 2023</p>	<p>Portfolio Holder for Corporate Development and Transformation</p>	<p><i>Timothy Robertson, ICT Project Manager timothy.robertson@dorsetcouncil.gov.uk, Dugald Lockhart, Service Manager Digital Place dugald.lockhart@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p><b>Digital Infrastructure and Innovation Funding Competition</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To seek approval for Dorset Council to be the lead partner in a funding competition from Department of Science Innovation and Technology (DSIT) and delegate decision to agree and finalise the Grant Finance Agreement with DSIT</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 25 Jul 2023</b></p>		<p>Portfolio Holder for Corporate Development and Transformation</p>	<p><i>Dugald Lockhart, Service Manager Digital Place</i> <i>dugald.lockhart@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p><b>Outcome of Ofsted Focused Visit</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To report the outcome of the Ofsted Focused Visit.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 25 Jul 2023</b></p>		<p>Portfolio Holder for People - Children, Education, Skills and Early Help</p>	<p><i>Claire Shiels, Corporate Director - Commissioning, Quality &amp; Partnerships</i> <i>claire.shiels@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Sale of land at Pond Walk, Stalbridge</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Part exempt</b></p> <p>1. That Cabinet approves the freehold sale, following a marketing exercise, of 1.75 acres of residential land, currently with outline planning permission at Pond Walk, subject to any agreed deductions for adverse condition matters and planning costs, conditional upon and obtaining reserved matters or a satisfactory planning consent for the site.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 25 Jul 2023</b></p>		<p>Portfolio Holder for Assets and Property</p>	<p><i>Jon Morgan, Development Manager</i> <i>jon.morgan@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p>2. That Cabinet Delegate authority to the Corporate Director of Assets &amp; Regeneration to agree any deductions and to complete the legal sale and transfer when all conditions are satisfied in consultation with the Cabinet Member for Assets and the S151 Officer.</p>					
<p><b>Large Scale Renewable Energy Scheme</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b></p> <p>To seek a decision from Cabinet to approve financial support for a large-scale renewable energy project in Dorset.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>25 Jul 2023</b></p>		<p>Portfolio Holder for Highways, Travel and Environment</p>	<p><i>Antony Littlechild, Sustainability Team Manager antony.littlechild@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>New Approach to Engaging our Contingency Workforce</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Fully exempt</b></p> <p>To present out preferred option for engaging agency workers and consultants in the future and seek agreement to enter into a Joint Venture with a partner organisation to create our own agency/broker.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>25 Jul 2023</b></p>	<p>Place and Resources Overview Committee 6 Jun 2023</p> <p>Place and Resources Overview Committee 28 Jun 2023</p>	<p>Portfolio Holder for Corporate Development and Transformation</p>	<p><i>Chris Matthews, Interim Head of HR christopher.matthews@dorsetcouncil.gov.uk Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
September					

<p><b>Additional Procurement Forward Plan 2023-24 and incorporating the refresh of the annual Modern Slavery Transparency Statement</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Additional Procurement Forward Plan: Cabinet is required to approve all key decisions with financial consequences of £500k or more. This report will also incorporate the annual refresh of the Modern Slavery Transparency Statement for Cabinet's agreements.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>5 Sep 2023</b></p>		<p>Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Dawn Adams, Service Manager for Commercial and Procurement</i> <i>dawn.adams@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Discretionary Housing Payment Policy</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>Our Discretionary Housing Payment policy reflects the Department for Works and Pensions formal guidance providing the administration framework associated with the application, criteria, assessment and awarding principles established to provide when applicable, some additional financial support to eligible residents.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>5 Sep 2023</b></p>		<p>Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Katie Hale, Head of Revenues and Benefits</i> <i>katie.hale@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>



Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<p><b>Dorset Council Plan Priorities Update: Value for Money (Unitary Council Benefits)</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To receive a report of the Portfolio Holder for Finance, Commercial and Capital Strategy.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 5 Sep 2023</b></p>		<p>Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>October</b></p>					
<p><b>Families First for Children Pathfinder</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To consider a report regarding the Families First for Children Pathfinder.</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 3 Oct 2023</b></p>	<p>People and Health Overview Committee 14 Sep 2023</p>	<p>Portfolio Holder for People - Children, Education, Skills and Early Help</p>	<p><i>Paul Dempsey, Corporate Director - Care &amp; Protection Tel: 01305 224513 paul.dempsey@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i></p>
<p><b>Weymouth Regeneration - Levelling Up Funding and Approach</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Part exempt</b></p> <p>To approve the proposed approach to the delivery of the Levelling Up Fund project and finances and to seek endorsement of the priorities for regeneration</p>	<p><b>Decision Maker Cabinet</b></p>	<p><b>Decision Date 3 Oct 2023</b></p>		<p>Portfolio Holder for Economic Growth and Levelling Up</p>	<p><i>Peter Hopkins, Corporate Director - Assets and Property peter.hopkins@dorsetcouncil.gov.uk, Julian Wain, Strategic Place Advisor Julian.wain@dorsetcouncil.gov.uk Executive Director, Place (John Sellgren)</i></p>

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
<b>November</b>					
<b>Dog Related Public Spaces Protection Order- Renewal</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>  To agree and adopt the draft order.	<b>Decision Maker Cabinet</b>	<b>Decision Date 7 Nov 2023</b>	Place and Resources Overview Committee 5 Oct 2023	Portfolio Holder for Culture and Communities	<i>Janet Moore, Service Manager Environmental Protection</i> <i>Janet.Moore@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
<b>Quarter 2 Financial Monitoring 2023/24</b>  <b>Key Decision - No</b> <b>Public Access - Open</b>  To consider the Quarter 2 Financial Monitoring Report 2023/24.	<b>Decision Maker Cabinet</b>	<b>Decision Date 7 Nov 2023</b>		Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
<b>Our Future Council - putting our customers first</b>  <b>Key Decision - Yes</b> <b>Public Access - Open</b>  Setting out the proposed future programme.	<b>Decision Maker Cabinet</b>	<b>Decision Date 7 Nov 2023</b>		Portfolio Holder for Culture and Communities	<i>Lisa Cotton, Corporate Director for Customer and Cultural Services</i> <i>lisa.cotton@dorsetcouncil.gov.uk, Nina Coakley, Programme Manager</i> <i>n.coakley@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn), Matt Prosser</i>
<b>December</b>					

Subject / Decision	Decision Maker	Date the Decision is Due	Other Committee(s) consulted and Date of meeting(s)	Portfolio Holder	Officer Contact
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January 2024

<p><b>Quarter 3 Financial Monitoring Report 2023/24</b></p> <p><b>Key Decision - No</b> <b>Public Access - Open</b></p> <p>To consider the Quarter 3 Financial Monitoring Report 2023/24.</p>	<p><b>Decision Maker</b> <b>Cabinet</b></p>	<p><b>Decision Date</b> <b>30 Jan 2024</b></p>		<p>Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p><b>Budget strategy and medium-term financial plan (MTFP)</b></p> <p><b>Key Decision - Yes</b> <b>Public Access - Open</b></p> <p>To consider a report of the Portfolio Holder for Finance, Commercial and Capital Assets.</p>	<p><b>Decision Maker</b> <b>Dorset Council</b></p>	<p><b>Decision Date</b> <b>13 Feb 2024</b></p>	<p>Cabinet 30 Jan 2024</p> <p>People and Health Scrutiny Committee 12 Jan 2024</p> <p>Place and Resources Scrutiny Committee 17 Jan 2024</p>	<p>Deputy Leader and Portfolio Holder for Finance, Commercial and Capital Strategy</p>	<p><i>Sean Cremer, Corporate Director for Finance and Commercial</i> <i>sean.cremer@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>

**Private/Exempt Items for Decision**

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
  - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.